LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099286) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.1600.099286	PENGADILAN NEGERI SAMARINDA	14,041,251,000.00	576,192,680.00	4.10	837,494,075.00	5.96	1,413,686,755.00	10.07	12,627,564,245.00	89.9
		BELANJA BARANG NON OPERASIONAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.0
	005.01.WA		14,041,251,000.00	576,192,680.00	4.10	837,494,075.00	5.96	1,413,686,755.00	10.07	12,627,564,245.00	89.9
	005.01.WA.1066.EBA		13,825,251,000.00	576,192,680.00	4.17	837,494,075.00	6.06	1,413,686,755.00	10.23	12,411,564,245.00	89.7
	005.01.WA.1066.EBA.051		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.0
	005.01.WA.1066.EBA.051.A	PENANGANAN COVID-19 NON OPS									
	005.01.WA.1066.EBA.051.A.522192		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.0
		BELANJA PEGAWAI	11,446,139,000.00	563,232,680.00	4.92	603,344,680.00	5.27	1,166,577,360.00	10.19	10,279,561,640.00	89.81
	005.01.WA.1066.EBA.001		11,446,139,000.00	563,232,680.00	4.92	603,344,680.00	5.27	1,166,577,360.00	10.19	10,279,561,640.00	89.81
	005.01.WA.1066.EBA.001.A	TANPA SUB KOMPONEN									
	005.01.WA.1066.EBA.001.A.511111		1,873,516,000.00	153,050,480.00	8.17	153,050,480.00	8.17	306,100,960.00	16.34	1,567,415,040.00	83.66
	005.01.WA.1066.EBA.001.A.511119		41,000.00	1,960.00	4.78	1,960.00	4.78	3,920.00	9.56	37,080.00	90.44
	005.01.WA.1066.EBA.001.A.511121		241,354,000.00	11,194,204.00	4.64	11,194,204.00	4.64	22,388,408.00	9.28	218,965,592.00	90.72
	005.01.WA.1066.EBA.001.A.511122		71,087,000.00	4,161,334.00	5.85	4,161,334.00	5.85	8,322,668.00	11.71	62,764,332.00	88.29
	005.01.WA.1066.EBA.001.A.511123		40,320,000.00	2,880,000.00	7.14	2,880,000.00	7.14	5,760,000.00	14.29	34,560,000.00	85.71
	005.01.WA.1066.EBA.001.A.511124		4,614,050,000.00	198,720,000.00	4.31	198,720,000.00	4.31	397,440,000.00	8.61	4,216,610,000.00	91.39
	005.01.WA.1066.EBA.001.A.511125		986,538,000.00	25,130,622.00	2.55	25,130,622.00	2.55	50,261,244.00	5.09	936,276,756.00	94.91
	005.01.WA.1066.EBA.001.A.511126		153,490,000.00	8,980,080.00	5.85	8,980,080.00	5.85	17,960,160.00	11.70	135,529,840.00	88.30
	005.01.WA.1066.EBA.001.A.511129		547,008,000.00	31,979,000.00	5.85	31,091,000.00	5.68	63,070,000.00	11.53	483,938,000.00	88.47
	005.01.WA.1066.EBA.001.A.511151		32,935,000.00	1,285,000.00	3.90	1,285,000.00	3.90	2,570,000.00	7.80	30,365,000.00	92.20
	005.01.WA.1066.EBA.001.A.511157		226,800,000.00	14,850,000.00	6.55	14,850,000.00	6.55	29,700,000.00	13.10	197,100,000.00	86.90
	005.01.WA.1066.EBA.001.A.511158		2,659,000,000.00	111,000,000.00	4.17	152,000,000.00	5.72	263,000,000.00	9.89	2,396,000,000.00	90.11
		BELANJA BARANG OPERASIONAL	2,374,112,000.00	12,960,000.00	0.55	234,149,395.00	9.86	247,109,395.00	10.41	2,127,002,605.00	89.59
	005.01.WA.1066.EBA.002		2,374,112,000.00	12,960,000.00	0.55	234,149,395.00	9.86	247,109,395.00	10.41	2,127,002,605.00	89.59
	005.01.WA.1066.EBA.002.A	KEBUTUHAN SEHARI-HARI									

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099286) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.A.521111		831,238,000.00	0.00	0.00	46,464,000.00	5.59	46,464,000.00	5.59	784,774,000.00	94.41
	005.01.WA.1066.EBA.002.A.521119		25,604,000.00	0.00	0.00	5,270,200.00	20.58	5,270,200.00	20.58	20,333,800.00	79.42
	005.01.WA.1066.EBA.002.A.521811		52,098,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,098,000.00	100.00
	005.01.WA.1066.EBA.002.B	LAYANAN DAYA DAN JASA									
	005.01.WA.1066.EBA.002.B.521111		237,432,000.00	0.00	0.00	35,000,000.00	14.74	35,000,000.00	14.74	202,432,000.00	85.26
	005.01.WA.1066.EBA.002.B.521114		10,000,000.00	0.00	0.00	7,477,000.00	74.77	7,477,000.00	74.77	2,523,000.00	25.23
	005.01.WA.1066.EBA.002.B.522111		232,404,000.00	0.00	0.00	43,277,426.00	18.62	43,277,426.00	18.62	189,126,574.00	81.38
	005.01.WA.1066.EBA.002.B.522112		1,200,000.00	0.00	0.00	160,570.00	13.38	160,570.00	13.38	1,039,430.00	86.62
	005.01.WA.1066.EBA.002.B.522113		24,000,000.00	0.00	0.00	3,736,619.00	15.57	3,736,619.00	15.57	20,263,381.00	84.43
	005.01.WA.1066.EBA.002.B.522141		2,500,000.00	0.00	0.00	21,600,000.00	864.00	21,600,000.00	864.00	-19,100,000.00	-764.00
	005.01.WA.1066.EBA.002.C	PEMELIHARAAN KANTOR									
	005.01.WA.1066.EBA.002.C.523111		219,717,000.00	0.00	0.00	7,729,000.00	3.52	7,729,000.00	3.52	211,988,000.00	96.48
	005.01.WA.1066.EBA.002.C.523119		71,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000,000.00	100.00
	005.01.WA.1066.EBA.002.C.523121		240,104,000.00	0.00	0.00	18,097,080.00	7.54	18,097,080.00	7.54	222,006,920.00	92.46
	005.01.WA.1066.EBA.002.D	PEMBAYARAN TERKAIT PELAKSANAAN KANTOR									
	005.01.WA.1066.EBA.002.D.521111		42,855,000.00	0.00	0.00	33,196,000.00	77.46	33,196,000.00	77.46	9,659,000.00	22.54
	005.01.WA.1066.EBA.002.D.521115		43,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	43,200,000.00	100.00
	005.01.WA.1066.EBA.002.E	HAK KEUANGAN DAN FASILITAS HAKIM									
	005.01.WA.1066.EBA.002.E.522141		241,920,000.00	12,960,000.00	5.36	8,640,000.00	3.57	21,600,000.00	8.93	220,320,000.00	91.07
	005.01.WA.1066.EBA.002.G	PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN									
	005.01.WA.1066.EBA.002.G.521119		2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00
	005.01.WA.1066.EBA.002.G.522191		1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00
	005.01.WA.1066.EBA.002.H	KOORDINASI									
	005.01.WA.1066.EBA.002.H.521119		36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	100.00

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099286) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.I	KONSULTASI									
	005.01.WA.1066.EBA.002.I.522192		1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00
	005.01.WA.1066.EBA.002.I.524111		51,440,000.00	0.00	0.00	3,501,500.00	6.81	3,501,500.00	6.81	47,938,500.00	93.19
	005.01.WA.1066.EBA.002.I.524113		2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	100.00
	005.01.WA.1066.EBA.002.J	PENCEGAHAN COVID-19									
	005.01.WA.1066.EBA.002.J.522192		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
		BELANJA MODAL	216,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000,000.00	100.00
	005.01.WA.1071.EBB		216,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000,000.00	100.00
	005.01.WA.1071.EBB.052		158,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500,000.00	100.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111		158,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500,000.00	100.00
	005.01.WA.1071.EBB.053		27,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500,000.00	100.00
	005.01.WA.1071.EBB.053.A	Pengadaan sarana Disabilitas Pengadilan									
	005.01.WA.1071.EBB.053.A.532111		20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	100.00
	005.01.WA.1071.EBB.053.B	Pengadaan Fasilitas Dukungan Sistem Peradilan Pidana Anak									
	005.01.WA.1071.EBB.053.B.532111		7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	100.00
	005.01.WA.1071.EBB.051		30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	100.00
	005.01.WA.1071.EBB.051.A	Pengadaan Prasarana Disabilitas Pengadilan									
	005.01.WA.1071.EBB.051.A.533121		30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	100.00

Samarinda, 14 Maret 2022
Kuasa Pengguna Anggaran

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099286) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%

MUDARISSUDIN, S. Sos
NIP. 196406181985051001

LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099287) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.1600.099287	PENGADILAN NEGERI SAMARINDA	355,735,000.00	0.00	0.00	11,446,500.00	3.22	11,446,500.00	3.22	344,288,500.00	96.78
		BELANJA BARANG NON OPERASIONAL	355,735,000.00	0.00	0.00	11,446,500.00	3.22	11,446,500.00	3.22	344,288,500.00	96.78
1	005.03.BF		355,735,000.00	0.00	0.00	11,446,500.00	3.22	11,446,500.00	3.22	344,288,500.00	96.78
	005.03.BF.1049		355,735,000.00	0.00	0.00	11,446,500.00	3.22	11,446,500.00	3.22	344,288,500.00	96.78
	005.03.BF.1049.AEA		11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500,000.00	100.00
	005.03.BF.1049.AEA.051		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.03.BF.1049.AEA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.AEA.051.A.521211		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
	005.03.BF.1049.AEA.051.A.522192		300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	100.00
	005.03.BF.1049.AEA.051.A.524111		9,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600,000.00	100.00
	005.03.BF.1049.AEA.052		1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
	005.03.BF.1049.AEA.052.A	KIMWASMAT									
	005.03.BF.1049.AEA.052.A.524113		1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
	005.03.BF.1049.BCA		301,035,000.00	0.00	0.00	4,246,500.00	1.41	4,246,500.00	1.41	296,788,500.00	98.59
	005.03.BF.1049.BCA.051		37,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000,000.00	100.00
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.051.A.521211		7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	100.00
	005.03.BF.1049.BCA.051.A.521811		30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	100.00
	005.03.BF.1049.BCA.052		15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	100.00
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.052.A.524113		15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	100.00
	005.03.BF.1049.BCA.053		36,000,000.00	0.00	0.00	4,246,500.00	11.80	4,246,500.00	11.80	31,753,500.00	88.20
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.053.A.521114		18,000,000.00	0.00	0.00	4,246,500.00	23.59	4,246,500.00	23.59	13,753,500.00	76.41
	005.03.BF.1049.BCA.053.A.524113		18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	100.00

LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099287) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.054		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.0
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.054.A.521211		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.0
	005.03.BF.1049.BCA.055		32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000,000.00	100.0
	005.03.BF.1049.BCA.055.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.055.A.521114		12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	100.0
	005.03.BF.1049.BCA.055.A.524113		20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	100.0
	005.03.BF.1049.BCA.056		10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500,000.00	100.0
	005.03.BF.1049.BCA.056.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.056.A.521211		10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500,000.00	100.0
	005.03.BF.1049.BCA.057		20,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500,000.00	100.0
	005.03.BF.1049.BCA.057.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.057.A.521114		8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	100.0
	005.03.BF.1049.BCA.057.A.524113		12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500,000.00	100.0
	005.03.BF.1049.BCA.058		28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000,000.00	100.0
	005.03.BF.1049.BCA.058.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.058.A.521114		8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	100.0
	005.03.BF.1049.BCA.058.A.524113		20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	100.0
	005.03.BF.1049.BCA.051		10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800,000.00	100.0
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.051.A.521211		900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.0
	005.03.BF.1049.BCA.051.A.521811		9,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900,000.00	100.0
	005.03.BF.1049.BCA.052		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	100.0
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.052.A.524113		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	100.0

LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099287) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.053		1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	100.00
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.053.A.521114		900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.00
	005.03.BF.1049.BCA.053.A.524113		900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.00
	005.03.BF.1049.BCA.054		4,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550,000.00	100.00
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.054.A.521211		4,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550,000.00	100.00
	005.03.BF.1049.BCA.055		7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	100.00
	005.03.BF.1049.BCA.055.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.055.A.521114		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	100.00
	005.03.BF.1049.BCA.055.A.524113		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	100.00
	005.03.BF.1049.BCA.056		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	100.00
	005.03.BF.1049.BCA.056.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.056.A.521211		3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	100.00
	005.03.BF.1049.BCA.057		10,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,900,000.00	100.00
	005.03.BF.1049.BCA.057.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.057.A.521114		6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	100.00
	005.03.BF.1049.BCA.057.A.524113		4,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900,000.00	100.00
	005.03.BF.1049.BCA.058		11,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,350,000.00	100.00
	005.03.BF.1049.BCA.058.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.058.A.521114		4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	100.00
	005.03.BF.1049.BCA.058.A.524113		7,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350,000.00	100.00
	005.03.BF.1049.BCA.051		7,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,305,000.00	100.00
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.051.A.521211		1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00

LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099287) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.051.A.521811		5,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,805,000.00	100.0
	005.03.BF.1049.BCA.052		7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	100.0
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.052.A.524113		7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	100.0
	005.03.BF.1049.BCA.053		630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00	100.0
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.053.A.521211		630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00	100.0
	005.03.BF.1049.BCA.054		1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	100.0
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.054.A.521211		1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	100.0
	005.03.BF.1049.BCA.055		2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00	100.0
	005.03.BF.1049.BCA.055.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.055.A.521114		1,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,000.00	100.0
	005.03.BF.1049.BCA.055.A.524113		1,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190,000.00	100.0
	005.03.BF.1049.BCA.056		7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800,000.00	100.0
	005.03.BF.1049.BCA.056.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.056.A.521114		2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00	100.0
	005.03.BF.1049.BCA.056.A.524113		5,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100,000.00	100.0
	005.03.BF.1049.BCA.057		31,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,800,000.00	100.0
	005.03.BF.1049.BCA.057.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.057.A.521211		1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	100.0
	005.03.BF.1049.BCA.057.A.524113		30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	100.0
	005.03.BF.1049.QBA		43,200,000.00	0.00	0.00	7,200,000.00	16.67	7,200,000.00	16.67	36,000,000.00	83.33
	005.03.BF.1049.QBA.051		43,200,000.00	0.00	0.00	7,200,000.00	16.67	7,200,000.00	16.67	36,000,000.00	83.33
	005.03.BF.1049.QBA.051.A	TANPA SUB KOMPONEN									

LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN FEBRUARI TAHUN 2022

SATUAN KERJA : (099287) PENGADILAN NEGERI SAMARINDA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.QBA.051.A.522131		43,200,000.00	0.00	0.00	7,200,000.00	16.67	7,200,000.00	16.67	36,000,000.00	83.33

Samarinda, 14 Maret 2022
Kuasa Pengguna Anggaran

MUDARISSUDIN, S. Sos
NIP. 196406181985051001